

**WILDLIFE SERVICES -- FISCAL YEAR 2005
FEDERAL AND COOPERATIVE FUNDING
BY RESOURCE CATEGORY**

ALABAMA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	6.78	\$75,868	\$46,030	\$209,673	\$17,146	\$348,717
Federal	8.7	\$166,713	\$1,017,681	\$28,761	\$9,203	\$1,222,358
Total	15.48	\$242,581	\$1,063,711	\$238,434	\$26,349	\$1,571,075

ALASKA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	14.59	\$0	\$565,570	\$23,660	\$162,829	\$752,059
Federal	0.90	\$0	\$158,156	\$6,282	\$43,230	\$207,668
Total	15.49	\$0	\$723,726	\$29,942	\$206,059	\$959,727

ARIZONA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	12.3	\$251,497	\$388,186	\$35,789	\$282,148	\$957,620
Federal	11.65	\$538,118	\$162,312	\$46,857	\$113,004	\$860,291
Total	23.95	\$789,615	\$550,498	\$82,646	\$395,152	\$1,817,911

ARKANSAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.54	\$312,058	\$7,801	\$39,007	\$31,206	\$390,072
Federal	3.65	\$168,844	\$33,769	\$64,724	\$14,070	\$281,407
Total	7.19	\$480,902	\$41,570	\$103,731	\$45,276	\$671,479

CALIFORNIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	59.26	\$1,364,288	\$1,288,494	\$303,175	\$833,731	\$3,789,688
Federal	27.40	\$721,426	\$681,347	\$160,317	\$440,871	\$2,003,961
Total	86.66	\$2,085,714	\$1,969,841	\$463,492	\$1,274,602	\$5,793,649

COLORADO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	10.49	\$390,305	\$163,495	\$45,300	\$48,978	\$648,078
Federal	12.02	\$871,692	\$124,405	\$36,256	\$27,192	\$1,059,545
Total	22.51	\$1,261,997	\$287,900	\$81,556	\$76,170	\$1,707,623

CONNECTICUT

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$1,350	\$10,800	\$75,400	\$6,000	\$93,550
Federal	0.00	\$1,350	\$7,916	\$36,119	\$5,443	\$50,828
Total	0.00	\$2,700	\$18,716	\$111,519	\$11,443	\$144,378

DELAWARE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.11	\$0	\$4,837	\$4,838	\$0	\$9,675
Federal	0.00	\$6,574	\$7,574	\$1,000	\$6,573	\$21,721
Total	0.11	\$6,574	\$12,411	\$5,838	\$6,573	\$31,396

DISTRICT OF COLUMBIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.07	\$0	\$3,937	\$3,750	\$0	\$7,687
Federal	0.00	\$0	\$10,860	\$1,500	\$8,361	\$20,721
Total	0.07	\$0	\$14,797	\$5,250	\$8,361	\$28,408

FLORIDA/PUERTO RICO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	11.59	\$51,508	\$374,403	\$88,644	\$389,025	\$903,580
Federal	8.79	\$237,548	\$914,871	\$21,391	\$21,390	\$1,195,200
Total	20.38	\$289,056	\$1,289,274	\$110,035	\$410,415	\$2,098,780

GEORGIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.34	\$18,636	\$151,286	\$152,749	\$24,979	\$347,650
Federal	7.1	\$18,193	\$205,030	\$86,033	\$505,820	\$815,076
Total	10.44	\$36,829	\$356,316	\$238,782	\$530,799	\$1,162,726

GUAM

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	41.67	\$0	\$1,001,894	\$946,624	\$936,743	\$2,885,261
Federal	0.00	\$0	\$0	\$0	\$0	\$0
Total	41.67	\$0	\$1,001,894	\$946,624	\$936,743	\$2,885,261

HAWAII

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	29.74	\$277,949	\$995,274	\$813,593	\$134,766	\$2,221,582
Federal	5.73	\$0	\$257,386	\$257,384	\$168,808	\$683,578
Total	35.47	\$277,949	\$1,252,660	\$1,070,977	\$303,574	\$2,905,160

IDAHO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.88	\$415,666	\$22,235	\$32,506	\$127,919	\$598,326
Federal	21.36	\$1,368,719	\$74,993	\$90,538	\$218,962	\$1,753,212
Total	27.24	\$1,784,385	\$97,228	\$123,044	\$346,881	\$2,351,538

ILLINOIS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	7.94	\$35,800	\$477,606	\$175,590	\$13,366	\$702,362
Federal	3.23	\$37,505	\$118,588	\$96,525	\$23,167	\$275,785
Total	11.17	\$73,305	\$596,194	\$272,115	\$36,533	\$978,147

INDIANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.19	\$4,057	\$119,958	\$29,990	\$0	\$154,005
Federal	1.82	\$11,842	\$64,278	\$84,574	\$8,458	\$169,152
Total	5.01	\$15,899	\$184,236	\$114,564	\$8,458	\$323,157

IOWA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.62	\$2,787	\$23,968	\$25,083	\$3,902	\$55,740
Federal	0.00	\$0	\$0	\$0	\$0	\$0
Total	0.62	\$2,787	\$23,968	\$25,083	\$3,902	\$55,740

KANSAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.92	\$0	\$107,779	\$69,330	\$19,043	\$196,152
Federal	3.14	\$157,062	\$49,516	\$12,597	\$4,008	\$223,183
Total	6.06	\$157,062	\$157,295	\$81,927	\$23,051	\$419,335

KENTUCKY

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	6.94	\$61,739	\$411,591	\$192,076	\$20,579	\$685,985
Federal	1.17	\$98,311	\$270,357	\$98,311	\$24,579	\$491,558
Total	8.11	\$160,050	\$681,948	\$290,387	\$45,158	\$1,177,543

LOUISIANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.42	\$114,886	\$73,563	\$100,507	\$463,488	\$752,444
Federal	5.66	\$235,089	\$172,016	\$143,347	\$22,937	\$573,389
Total	11.08	\$349,975	\$245,579	\$243,854	\$486,425	\$1,325,833

MAINE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.3	\$41,851	\$38,440	\$229,437	\$43,322	\$353,050
Federal	4.93	\$80,986	\$219,757	\$48,245	\$20,037	\$369,025
Total	10.23	\$122,837	\$258,197	\$277,682	\$63,359	\$722,075

MARYLAND

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	19.45	\$3,250	\$149,270	\$48,451	\$826,501	\$1,027,472
Federal	3.95	\$28,971	\$503,952	\$17,115	\$16,721	\$566,759
Total	23.40	\$32,221	\$653,222	\$65,566	\$843,222	\$1,594,231

MASSACHUSETTS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.96	\$6,950	\$175,000	\$13,400	\$0	\$195,350
Federal	3.82	\$6,950	\$180,449	\$39,552	\$27,191	\$254,142
Total	7.78	\$13,900	\$355,449	\$52,952	\$27,191	\$449,492

MICHIGAN

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	1.01	\$28,315	\$60,904	\$6,959	\$8,634	\$104,812
Federal	12.83	\$988,076	\$74,945	\$22,136	\$216,751	\$1,301,908
Total	13.84	\$1,016,391	\$135,849	\$29,095	\$225,385	\$1,406,720

MINNESOTA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.04	\$10,550	\$77,406	\$20,740	\$68,038	\$176,734
Federal	7.4	\$502,754	\$29,500	\$4,000	\$41,500	\$577,754
Total	9.44	\$513,304	\$106,906	\$24,740	\$109,538	\$754,488

MISSISSIPPI

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	12.28	\$160,099	\$646,568	\$137,538	\$54,512	\$998,717
Federal	18.58	\$239,396	\$652,115	\$267,166	\$38,303	\$1,196,980
Total	30.86	\$399,495	\$1,298,683	\$404,704	\$92,815	\$2,195,697

MISSOURI

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.09	\$0	\$214,333	\$145,969	\$9,238	\$369,540
Federal	8.01	\$248,528	\$145,194	\$81,791	\$79,012	\$554,525
Total	13.1	\$248,528	\$359,527	\$227,760	\$88,250	\$924,065

MONTANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.06	\$1,453,671	\$0	\$0	\$82,192	\$1,535,863
Federal	24.63	\$1,564,805	\$10,352	\$8,627	\$141,583	\$1,725,367
Total	27.69	\$3,018,476	\$10,352	\$8,627	\$223,775	\$3,261,230

NEBRASKA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	11.38	\$265,720	\$183,879	\$234,953	\$15,788	\$700,340
Federal	9.31	\$236,850	\$301,387	\$40,854	\$32,732	\$611,823
Total	20.69	\$502,570	\$485,266	\$275,807	\$48,520	\$1,312,163

NEVADA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	17.34	\$918,333	\$48,333	\$0	\$287,974	\$1,254,640
Federal	13.69	\$979,285	\$353,076	\$0	\$0	\$1,332,361
Total	31.03	\$1,897,618	\$401,409	\$0	\$287,974	\$2,587,001

NEW HAMPSHIRE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.30	\$1,845	\$90,615	\$88,673	\$1,000	\$182,133
Federal	5.67	\$83,414	\$193,633	\$159,060	\$12,235	\$448,342
Total	8.97	\$85,259	\$284,248	\$247,733	\$13,235	\$630,475

NEW JERSEY

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.29	\$1,800	\$315,106	\$0	\$77,717	\$394,623
Federal	3.46	\$48,961	\$115,655	\$82,685	\$59,231	\$306,532
Total	7.75	\$50,761	\$430,761	\$82,685	\$136,948	\$701,155

NEW MEXICO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	20.76	\$1,030,136	\$10,959	\$56,010	\$13,470	\$1,110,575
Federal	19.27	\$1,459,009	\$15,521	\$79,331	\$13,955	\$1,567,816
Total	40.03	\$2,489,145	\$26,480	\$135,341	\$27,425	\$2,678,391

NEW YORK

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	7.65	\$9,570	\$504,700	\$43,073	\$0	\$557,343
Federal	14.59	\$96,617	\$1,274,914	\$326,308	\$779,126	\$2,476,965
Total	22.24	\$106,187	\$1,779,614	\$369,381	\$779,126	\$3,034,308

NORTH CAROLINA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	25.88	\$541,976	\$429,064	\$379,666	\$60,690	\$1,411,396
Federal	11.65	\$174,187	\$342,512	\$107,280	\$22,129	\$646,108
Total	37.53	\$716,163	\$771,576	\$486,946	\$82,819	\$2,057,504

NORTH DAKOTA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	9.86	\$318,871	\$78,240	\$125,251	\$41,850	\$564,212
Federal	8.96	\$788,234	\$100,313	\$167,157	\$69,621	\$1,125,325
Total	18.82	\$1,107,105	\$178,553	\$292,408	\$111,471	\$1,689,537

OHIO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.54	\$48,009	\$129,624	\$62,715	\$213	\$240,561
Federal	8.95	\$32,065	\$1,404,805	\$62,528	\$3,207	\$1,502,605
Total	12.49	\$80,074	\$1,534,429	\$125,243	\$3,420	\$1,743,166

OKLAHOMA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	42.98	\$1,454,255	\$393,463	\$498,906	\$29,050	\$2,375,674
Federal	12.74	\$804,803	\$145,726	\$165,998	\$5,000	\$1,121,527
Total	55.72	\$2,259,058	\$539,189	\$664,904	\$34,050	\$3,497,201

OREGON

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	25.66	\$929,925	\$235,495	\$257,935	\$141,925	\$1,565,280
Federal	10.77	\$735,255	\$203,351	\$198,824	\$58,923	\$1,196,353
Total	36.43	\$1,665,180	\$438,846	\$456,759	\$200,848	\$2,761,633

PENNSYLVANIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	7.78	\$92,423	\$228,550	\$233,391	\$55,103	\$609,467
Federal	8.6	\$6,775	\$2,508,985	\$0	\$0	\$2,515,760
Total	16.38	\$99,198	\$2,737,535	\$233,391	\$55,103	\$3,125,227

RHODE ISLAND

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$0	\$28,000	\$6,100	\$0	\$34,100
Federal	0.00	\$0	\$9,276	\$2,033	\$1,398	\$12,707
Total	0.00	\$0	\$37,276	\$8,133	\$1,398	\$46,807

SOUTH CAROLINA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	14.57	\$171,233	\$125,152	\$455,652	\$36,445	\$788,482
Federal	4.47	\$45,000	\$70,000	\$203,104	\$40,000	\$358,104
Total	19.04	\$216,233	\$195,152	\$658,756	\$76,445	\$1,146,586

SOUTH DAKOTA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$723,807	\$0	\$0	\$0	\$723,807
Federal	0.26	\$436,035	\$58,210	\$58,209	\$58,209	\$610,663
Total	0.26	\$1,159,842	\$58,210	\$58,209	\$58,209	\$1,334,470

TENNESSEE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	10.17	\$128,645	\$759,012	\$373,076	\$25,729	\$1,286,462
Federal	10.86	\$91,849	\$615,381	\$165,326	\$45,924	\$918,480
Total	21.03	\$220,494	\$1,374,393	\$538,402	\$71,653	\$2,204,942

TEXAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	153.51	\$5,135,343	\$696,757	\$466,499	\$315,080	\$6,613,679
Federal	39.82	\$2,682,239	\$2,741,198	\$258,529	\$161,581	\$5,843,547
Total	193.33	\$7,817,582	\$3,437,955	\$725,028	\$476,661	\$12,457,226

UTAH

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	17.99	\$814,756	\$14,000	\$1,725	\$796,774	\$1,627,255
Federal	14.05	\$588,863	\$122,000	\$42,500	\$478,763	\$1,232,126
Total	32.04	\$1,403,619	\$136,000	\$44,225	\$1,275,537	\$2,859,381

VERMONT

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.11	\$5,000	\$58,146	\$50,213	\$7,987	\$121,346
Federal	4.14	\$11,691	\$523,729	\$35,589	\$80,496	\$651,505
Total	7.25	\$16,691	\$581,875	\$85,802	\$88,483	\$772,851

VIRGINIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	14.45	\$102,667	\$883,221	\$119,807	\$43,353	\$1,149,048
Federal	6.24	\$171,896	\$837,227	\$93,748	\$11,696	\$1,114,567
Total	20.69	\$274,563	\$1,720,448	\$213,555	\$55,049	\$2,263,615

WASHINGTON

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	31.49	\$100,667	\$605,219	\$553,185	\$599,271	\$1,858,342
Federal	6.46	\$80,880	\$148,856	\$153,828	\$161,257	\$544,821
Total	37.95	\$181,547	\$754,075	\$707,013	\$760,528	\$2,403,163

WEST VIRGINIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.92	\$147,890	\$60,474	\$20,222	\$0	\$228,586
Federal	8.80	\$53,094	\$2,972,439	\$31,856	\$0	\$3,057,389
Total	13.72	\$200,984	\$3,032,913	\$52,078	\$0	\$3,285,975

WISCONSIN

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	14.45	\$791,663	\$163,347	\$308,118	\$186,644	\$1,449,772
Federal	21.46	\$741,500	\$87,374	\$86,027	\$252,024	\$1,166,925
Total	35.91	\$1,533,163	\$250,721	\$394,145	\$438,668	\$2,616,697

WYOMING

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.18	\$808,700	\$0	\$0	\$44,324	\$853,024
Federal	26.51	\$1,333,594	\$645,813	\$10,462	\$23,745	\$2,013,614
Total	30.69	\$2,142,294	\$645,813	\$10,462	\$68,069	\$2,866,638

WILDLIFE SERVICES -- FISCAL YEAR 2005 FEDERAL AND COOPERATIVE FUNDING BY RESOURCE

ALL STATES IN THE WESTERN AND EASTERN REGIONS -- SUMMARY:

Funding Source	Staff Years*	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative**	727.84	\$19,626,314	\$13,641,984	\$8,304,948	\$7,388,672	\$48,961,918
<i>double check</i>		\$19,626,314	\$13,641,984	\$8,304,948	\$7,388,672	\$48,961,918
Federal	477.20	\$19,981,548	\$21,938,700	\$4,292,384	\$4,618,426	\$50,831,058
<i>double check</i>		\$19,981,548	\$21,938,700	\$4,292,384	\$4,618,426	\$50,831,058
Total	1205.04	\$39,607,862	\$35,580,684	\$12,597,332	\$12,007,098	\$99,792,976
<i>double check</i>		\$39,607,862	\$35,580,684	\$12,597,332	\$12,007,098	\$99,792,976

*FY 2005 Staff Years reflect full-time equivalent personnel funded through Federal or Cooperative funding.

**The majority of WS Cooperative funding and staff years are managed through Federal budgeting processes and administered by USDA's Foundation Financial Information System (FFIS). A small portion of Cooperative funding and staff years are utilized by USDA-APHIS-Wildlife Services and managed by Cooperative sources.