

**FEDERAL AND COOPERATIVE EXPENDITURES
WILDLIFE SERVICES -- FISCAL YEAR 2003**

ALABAMA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.82	\$445,493	\$62,547	\$152,534	\$37,936	\$698,510
Federal	7.32	\$150,041	\$722,162	\$25,000	\$9,000	\$906,203
Total	13.14	\$595,534	\$784,709	\$177,534	\$46,936	\$1,604,713

ALASKA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	15.63	\$0	\$917,657	\$72,316	\$63,278	\$1,053,251
Federal	0.51	\$0	\$226,413	\$17,355	\$15,205	\$258,973
Total	16.14	\$0	\$1,144,070	\$89,671	\$78,483	\$1,312,224

ARIZONA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	15.95	\$202,300	\$427,291	\$25,612	\$507,109	\$1,162,312
Federal	6.86	\$172,952	\$449,599	\$7,569	\$160,279	\$790,399
Total	22.81	\$375,252	\$876,890	\$33,181	\$667,388	\$1,952,711

ARKANSAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.14	\$210,922	\$5,273	\$26,365	\$21,092	\$263,652
Federal	2.69	\$218,059	\$42,897	\$82,219	\$14,299	\$357,474
Total	6.83	\$428,981	\$48,170	\$108,584	\$35,391	\$621,126

CALIFORNIA
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	56.78	\$1,647,737	\$1,200,931	\$442,206	\$1,131,190	\$4,422,064
Federal	32.30	\$611,303	\$691,525	\$163,769	\$442,177	\$1,908,774
Total	89.08	\$2,259,040	\$1,892,456	\$605,975	\$1,573,367	\$6,330,838

COLORADO
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	9.51	\$483,225	\$161,391	\$21,477	\$23,665	\$689,758
Federal	12.70	\$858,698	\$43,227	\$34,582	\$25,937	\$962,444
Total	22.21	\$1,341,923	\$204,618	\$56,059	\$49,602	\$1,652,202

CONNECTICUT
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$600	\$1,000	\$4,600	\$0	\$6,200
Federal	0.00	\$3,944	\$29,572	\$14,786	\$986	\$49,288
Total	0.00	\$4,544	\$30,572	\$19,386	\$986	\$55,488

DELAWARE
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.04	\$0	\$2,830	\$0	\$0	\$2,830
Federal	0.00	\$110	\$2,000	\$1,000	\$0	\$3,110
Total	0.04	\$110	\$4,830	\$1,000	\$0	\$5,940

DISTRICT OF

COLUMBIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$0	\$0	\$0	\$0	\$0
Federal	0.00	\$0	\$2,500	\$1,500	\$0	\$4,000
Total	0.00	\$0	\$2,500	\$1,500	\$0	\$4,000

FLORIDA/PUERTO RICO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	10.73	\$286,944	\$264,765	\$99,388	\$162,125	\$813,222
Federal	7.82	\$305,079	\$1,937,637	\$33,382	\$24,480	\$2,300,578
Total	18.55	\$592,023	\$2,202,402	\$132,770	\$186,605	\$3,113,800

GEORGIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.18	\$9,130	\$38,440	\$113,000	\$48,303	\$208,873
Federal	5.64	\$35,951	\$225,000	\$74,334	\$635,228	\$970,513
Total	9.82	\$45,081	\$263,440	\$187,334	\$683,531	\$1,179,386

GUAM

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	45.86	\$580,672	\$580,672	\$0	\$1,161,748	\$2,323,092
Federal	0.00	\$0	\$0	\$0	\$0	\$0
Total	45.86	\$580,672	\$580,672	\$0	\$1,161,748	\$2,323,092

HAWAII

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
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Cooperative	35.91	\$159,877	\$1,214,622	\$21,509	\$1,070,111	\$2,466,119
Federal	4.22	\$175,305	\$262,958	\$0	\$262,957	\$701,220
Total	40.13	\$335,182	\$1,477,580	\$21,509	\$1,333,068	\$3,167,339

IDAHO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	18.84	\$1,118,930	\$102,392	\$115,294	\$116,931	\$1,453,547
Federal	19.52	\$1,365,809	\$107,660	\$122,105	\$194,702	\$1,790,276
Total	38.36	\$2,484,739	\$210,052	\$237,399	\$311,633	\$3,243,823

ILLINOIS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	8.14	\$30,568	\$458,522	\$122,273	\$0	\$611,363
Federal	2.89	\$26,230	\$196,720	\$26,230	\$13,115	\$262,295
Total	11.03	\$56,798	\$655,242	\$148,503	\$13,115	\$873,658

INDIANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.08	\$0	\$120,235	\$30,059	\$0	\$150,294
Federal	1.76	\$14,626	\$67,645	\$91,413	\$9,141	\$182,825
Total	4.84	\$14,626	\$187,880	\$121,472	\$9,141	\$333,119

IOWA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.16	\$0	\$9,742	\$9,742	\$0	\$19,484

Federal	0.00	\$6,000	\$10,500	\$10,500	\$3,000	\$30,000
Total	0.16	\$6,000	\$20,242	\$20,242	\$3,000	\$49,484

KANSAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.00	\$29,332	\$23,183	\$37,945	\$14,762	\$105,222
Federal	0.94	\$42,089	\$20,828	\$11,749	\$3,738	\$78,404
Total	2.94	\$71,421	\$44,011	\$49,694	\$18,500	\$183,626

KENTUCKY

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	6.12	\$30,500	\$246,000	\$123,000	\$20,500	\$420,000
Federal	0.00	\$67,288	\$269,154	\$89,718	\$22,430	\$448,590
Total	6.12	\$97,788	\$515,154	\$212,718	\$42,930	\$868,590

LOUISIANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.95	\$90,941	\$33,698	\$171,347	\$107,667	\$403,653
Federal	4.86	\$223,758	\$78,541	\$188,230	\$20,103	\$510,632
Total	10.81	\$314,699	\$112,239	\$359,577	\$127,770	\$914,285

MAINE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.75	\$15,199	\$137,506	\$196,166	\$0	\$348,871
Federal	4.69	\$0	\$346,401	\$2,169	\$78,900	\$427,470
Total	9.44	\$15,199	\$483,907	\$198,335	\$78,900	\$776,341

MARYLAND
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	19.27	\$10,638	\$427,848	\$362,559	\$16,532	\$817,577
Federal	2.43	\$10,000	\$434,469	\$124,500	\$22,655	\$591,624
Total	21.70	\$20,638	\$862,317	\$487,059	\$39,187	\$1,409,201

MASSACHUSETTS
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.62	\$900	\$167,100	\$2,550	\$0	\$170,550
Federal	2.94	\$7,393	\$187,293	\$49,288	\$2,464	\$246,438
Total	7.56	\$8,293	\$354,393	\$51,838	\$2,464	\$416,988

MICHIGAN
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.96	\$20,181	\$86,848	\$1,515	\$71,599	\$180,143
Federal	10.18	\$686,716	\$58,351	\$16,865	\$169,303	\$931,235
Total	13.14	\$706,897	\$145,199	\$18,380	\$240,902	\$1,111,378

MINNESOTA
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	1.35	\$1,017	\$72,947	\$8,967	\$14,275	\$97,206
Federal	5.63	\$540,539	\$15,500	\$4,000	\$3,500	\$563,539
Total	6.98	\$541,556	\$88,447	\$12,967	\$17,775	\$660,745

MISSISSIPPI
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
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Cooperative	12.59	\$158,865	\$641,606	\$136,567	\$54,013	\$991,051
Federal	18.01	\$222,151	\$533,710	\$252,630	\$36,000	\$1,044,491
Total	30.60	\$381,016	\$1,175,316	\$389,197	\$90,013	\$2,035,542

MISSOURI

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.77	\$4,585	\$144,384	\$144,331	\$7,365	\$300,665
Federal	7.56	\$257,760	\$120,366	\$59,797	\$69,825	\$507,748
Total	12.33	\$262,345	\$264,750	\$204,128	\$77,190	\$808,413

MONTANA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.07	\$1,900,039	\$12,500	\$0	\$110,000	\$2,022,539
Federal	27.95	\$1,609,695	\$10,276	\$8,563	\$84,076	\$1,712,610
Total	30.02	\$3,509,734	\$22,776	\$8,563	\$194,076	\$3,735,149

NEBRASKA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.41	\$278,527	\$97,824	\$174,480	\$18,352	\$569,183
Federal	14.13	\$302,032	\$146,603	\$34,301	\$30,871	\$513,807
Total	17.54	\$580,559	\$244,427	\$208,781	\$49,223	\$1,082,990

NEVADA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	17.46	\$739,235	\$38,907	\$0	\$228,336	\$1,006,478

Federal	16.88	\$756,333	\$232,660	\$0	\$0	\$988,993
Total	34.34	\$1,495,568	\$271,567	\$0	\$228,336	\$1,995,471

NEW HAMPSHIRE
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.56	\$60,000	\$91,812	\$72,437	\$1,645	\$225,894
Federal	5.50	\$32,574	\$144,999	\$64,837	\$3,620	\$246,030
Total	10.06	\$92,574	\$236,811	\$137,274	\$5,265	\$471,924

NEW JERSEY
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	3.27	\$0	\$250,261	\$2,319	\$32,285	\$284,865
Federal	2.48	\$30,584	\$125,475	\$53,770	\$82,629	\$292,458
Total	5.75	\$30,584	\$375,736	\$56,089	\$114,914	\$577,323

NEW MEXICO
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	22.48	\$977,956	\$10,404	\$53,173	\$12,696	\$1,054,229
Federal	19.16	\$1,369,108	\$13,212	\$67,527	\$11,877	\$1,461,724
Total	41.64	\$2,347,064	\$23,616	\$120,700	\$24,573	\$2,515,953

NEW YORK
Funding Source

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	5.66	\$0	\$474,342	\$0	\$0	\$474,342
Federal	8.05	\$46,688	\$1,521,442	\$24,298	\$421,267	\$2,013,695

Total	13.71	\$46,688	\$1,995,784	\$24,298	\$421,267	\$2,488,037
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NORTH CAROLINA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	27.67	\$569,300	\$451,000	\$398,300	\$64,314	\$1,482,914
Federal	4.56	\$169,667	\$338,400	\$104,600	\$21,888	\$634,555
Total	32.23	\$738,967	\$789,400	\$502,900	\$86,202	\$2,117,469

NORTH DAKOTA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	9.69	\$319,373	\$35,123	\$125,942	\$35,428	\$515,866
Federal	8.79	\$917,667	\$105,985	\$99,947	\$27,985	\$1,151,584
Total	18.48	\$1,237,040	\$141,108	\$225,889	\$63,413	\$1,667,450

OHIO

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	1.86	\$34,428	\$92,826	\$43,687	\$0	\$170,941
Federal	7.07	\$23,051	\$786,409	\$74,915	\$2,881	\$887,256
Total	8.93	\$57,479	\$879,235	\$118,602	\$2,881	\$1,058,197

OKLAHOMA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	45.48	\$1,160,912	\$373,040	\$479,283	\$27,500	\$2,040,735
Federal	9.48	\$728,397	\$113,524	\$185,230	\$0	\$1,027,151
Total	54.96	\$1,889,309	\$486,564	\$664,513	\$27,500	\$3,067,886

OREGON

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	24.27	\$708,499	\$301,509	\$228,504	\$99,106	\$1,337,618
Federal	13.44	\$664,456	\$248,510	\$189,455	\$28,418	\$1,130,839
Total	37.71	\$1,372,955	\$550,019	\$417,959	\$127,524	\$2,468,457

PENNSYLVANIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	4.95	\$20,031	\$285,823	\$109,268	\$65,566	\$480,688
Federal	7.54	\$9,204	\$3,408,055	\$52,400	\$0	\$3,469,659
Total	12.49	\$29,235	\$3,693,878	\$161,668	\$65,566	\$3,950,347

RHODE ISLAND

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	0.00	\$0	\$41,900	\$4,200	\$0	\$46,100
Federal	0.00	\$1,232	\$8,010	\$2,464	\$616	\$12,322
Total	0.00	\$1,232	\$49,910	\$6,664	\$616	\$58,422

SOUTH CAROLINA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	13.21	\$0	\$6,307	\$624,566	\$0	\$630,873
Federal	2.82	\$80,274	\$167,543	\$87,569	\$7,298	\$342,684
Total	16.03	\$80,274	\$173,850	\$712,135	\$7,298	\$973,557

SOUTH DAKOTA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	20.12	\$723,807	\$8,000	\$0	\$0	\$731,807

Federal	0.35	\$649,973	\$0	\$0	\$0	\$649,973
Total	20.47	\$1,373,780	\$8,000	\$0	\$0	\$1,381,780

TENNESSEE

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	11.02	\$107,300	\$410,550	\$527,850	\$117,300	\$1,163,000
Federal	8.43	\$136,545	\$547,367	\$136,782	\$91,188	\$911,882
Total	19.45	\$243,845	\$957,917	\$664,632	\$208,488	\$2,074,882

TEXAS

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	154.70	\$5,552,480	\$409,214	\$460,691	\$329,065	\$6,751,450
Federal	35.71	\$2,833,662	\$3,328,041	\$256,783	\$160,489	\$6,578,975
Total	190.41	\$8,386,142	\$3,737,255	\$717,474	\$489,554	\$13,330,425

UTAH

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	17.20	\$789,891	\$30,290	\$0	\$490,510	\$1,310,691
Federal	16.61	\$702,862	\$34,500	\$34,500	\$341,674	\$1,113,536
Total	33.81	\$1,492,753	\$64,790	\$34,500	\$832,184	\$2,424,227

VERMONT

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	2.68	\$3,920	\$62,301	\$20,769	\$6,730	\$93,720
Federal	4.07	\$4,452	\$607,029	\$33,672	\$892	\$646,045

Total	6.75	\$8,372	\$669,330	\$54,441	\$7,622	\$739,765
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VIRGINIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	15.56	\$85,495	\$450,165	\$285,429	\$82,483	\$903,572
Federal	8.72	\$151,733	\$903,548	\$74,145	\$8,026	\$1,137,452
Total	24.28	\$237,228	\$1,353,713	\$359,574	\$90,509	\$2,041,024

WASHINGTON

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	35.48	\$135,953	\$420,051	\$413,962	\$618,694	\$1,588,660
Federal	7.69	\$82,119	\$109,769	\$99,306	\$148,388	\$439,582
Total	43.17	\$218,072	\$529,820	\$513,268	\$767,082	\$2,028,242

WEST VIRGINIA

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	6.75	\$157,420	\$165,097	\$59,371	\$0	\$381,888
Federal	7.40	\$21,168	\$3,190,018	\$20,667	\$0	\$3,231,853
Total	14.15	\$178,588	\$3,355,115	\$80,038	\$0	\$3,613,741

WISCONSIN

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	12.55	\$842,202	\$137,086	\$147,002	\$337,068	\$1,463,358
Federal	23.88	\$926,342	\$110,201	\$33,136	\$93,268	\$1,162,947
Total	36.43	\$1,768,544	\$247,287	\$180,138	\$430,336	\$2,626,305

WYOMING

Funding Source	Staff Years	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative	13.62	\$449,985	\$0	\$0	\$33,943	\$483,928
Federal	18.96	\$1,463,775	\$582,181	\$10,453	\$60,993	\$2,117,402
Total	32.58	\$1,913,760	\$582,181	\$10,453	\$94,936	\$2,601,330

FEDERAL AND COOPERATIVE EXPENDITURES WILDLIFE SERVICES -- FISCAL YEAR 2003

ALL STATES IN THE WESTERN AND EASTERN REGION--SUMMARY:

Funding Source	Staff Years*	Agriculture	HH & S	Property	Natural Res.	Total
Cooperative**	774.87	\$21,155,309	\$12,205,762	\$6,672,555	\$7,361,222	\$47,394,848
Federal	441.14	\$19,715,394	\$23,866,385	\$3,254,010	\$3,867,768	\$50,703,557
Total	1216.01	\$40,870,703	\$36,072,147	\$9,926,565	\$11,228,990	\$98,098,405

*FY-03 Staff Years reflect full-time equivalent personnel funded through Cooperative or Federal allocations.

**The majority of WS Cooperative funding and staff years are managed through Federal budgeting processes and administered by USDA's Foundation Financial Information System (FFIS). A small portion of Cooperative funding and staff years are utilized by USDA-APHIS Wildlife Services and managed by Cooperative sources.