

08/08/03

## FEDERAL AND COOPERATIVE EXPENDITURES WILDLIFE SERVICES -- FISCAL YEAR 2002

### ALABAMA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	5.60	\$90,434	\$136,368	\$115,585	\$0	\$342,387
Federal	4.48	\$138,331	\$434,237	\$25,272	\$10,109	\$607,949
Total	10.08	\$228,765	\$570,605	\$140,857	\$10,109	\$950,336

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures are actual for FY-02.

### ALASKA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	16.15	\$0	\$577,411	\$44,193	\$114,082	\$735,686
Federal	0.84	\$0	\$144,654	\$11,056	\$28,562	\$184,272
Total	16.99	\$0	\$722,065	\$55,249	\$142,644	\$919,958

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

### ARKANSAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.75	\$209,798	\$5,245	\$26,225	\$20,980	\$262,248
Federal	4.00	\$158,890	\$82,900	\$82,900	\$20,725	\$345,415
Total	6.75	\$368,688	\$88,145	\$109,125	\$41,705	\$607,663

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

### ARIZONA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	8.07	\$255,319	\$315,980	\$36,216	\$297,873	\$905,388
Federal	6.50	\$123,600	\$325,964	\$17,532	\$144,201	\$611,297
Total	14.57	\$378,919	\$641,944	\$53,748	\$442,074	\$1,516,685

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

### CALIFORNIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	79.14	\$1,305,331	\$978,998	\$362,592	\$978,999	\$3,625,920
Federal	14.57	\$564,979	\$523,834	\$156,939	\$423,734	\$1,669,486
Total	93.71	\$1,870,310	\$1,502,832	\$519,531	\$1,402,733	\$5,295,406

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**COLORADO**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	9.39	\$478,852	\$124,705	\$21,282	\$22,962	\$647,801
Federal	11.04	\$695,110	\$23,170	\$30,894	\$23,170	\$772,344
Total	20.43	\$1,173,962	\$147,875	\$52,176	\$46,132	\$1,420,145

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**CONNECTICUT**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.72	\$0	\$38,475	\$7,100	\$0	\$45,575
Federal	1.11	\$1,612	\$19,335	\$10,088	\$87	\$31,122
Total	1.83	\$1,612	\$57,810	\$17,188	\$87	\$76,697

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**DELAWARE**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.15	\$0	\$7,468	\$0	\$0	\$7,468
Federal	0.20	\$110	\$1,200	\$600	\$0	\$1,910
Total	0.35	\$110	\$8,668	\$600	\$0	\$9,378

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**DISTRICT OF COLUMBIA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.00	\$0	\$0	\$0	\$0	\$0
Federal	0.20	\$0	\$300	\$0	\$0	\$300
Total	0.20	\$0	\$300	\$0	\$0	\$300

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**FLORIDA/PUERTO RICO**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	6.31	\$9,428	\$227,961	\$139,496	\$55,768	\$432,653
Federal	6.18	\$201,614	\$871,379	\$37,684	\$14,131	\$1,124,808
Total	12.49	\$211,042	\$1,099,340	\$177,180	\$69,899	\$1,557,461

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**GEORGIA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	3.99	\$10,096	\$149,366	\$67,620	\$9,248	\$236,330
Federal	4.45	\$9,200	\$16,038	\$68,993	\$540,698	\$634,929
Total	8.44	\$19,296	\$165,404	\$136,613	\$549,946	\$871,259

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**GUAM**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	41.00	\$0	\$975,560	\$91,310	\$1,041,390	\$2,108,260
Federal	0.00	\$0	\$65,218	\$6,103	\$69,631	\$140,952
Total	41.00	\$0	\$1,040,778	\$97,413	\$1,111,021	\$2,249,212

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**HAWAII**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	25.43	\$91,697	\$1,017,918	\$9,462	\$596,460	\$1,715,537
Federal	4.46	\$6,135	\$68,047	\$631	\$475,015	\$549,828
Total	29.89	\$97,832	\$1,085,965	\$10,093	\$1,071,475	\$2,265,365

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**IDAHO**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	15.12	\$296,157	\$11,316	\$66,925	\$211,822	\$586,220
Federal	12.17	\$906,284	\$6,945	\$186,570	\$305,051	\$1,404,850
Total	27.29	\$1,202,441	\$18,261	\$253,495	\$516,873	\$1,991,070

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**ILLINOIS**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	6.43	\$23,000	\$300,000	\$156,982	\$5,000	\$484,982
Federal	3.38	\$43,000	\$124,169	\$34,289	\$5,000	\$206,458
Total	9.81	\$66,000	\$424,169	\$191,271	\$10,000	\$691,440

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**INDIANA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	1.46	\$0	\$73,537	\$18,384	\$0	\$91,921
Federal	3.02	\$4,505	\$50,556	\$40,044	\$5,005	\$100,110
<b>Total</b>	<b>4.48</b>	<b>\$4,505</b>	<b>\$124,093</b>	<b>\$58,428</b>	<b>\$5,005</b>	<b>\$192,031</b>

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**IOWA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.68	\$150	\$22,125	\$14,698	\$1,059	\$38,032
Federal	0.32	\$16,000	\$5,000	\$7,031	\$1,000	\$29,031
<b>Total</b>	<b>1.00</b>	<b>\$16,150</b>	<b>\$27,125</b>	<b>\$21,729</b>	<b>\$2,059</b>	<b>\$67,063</b>

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**KANSAS**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	2.70	\$8,656	\$70,665	\$53,354	\$8,656	\$141,331
Federal	1.60	\$40,464	\$15,169	\$17,669	\$7,541	\$80,843
<b>Total</b>	<b>4.30</b>	<b>\$49,120</b>	<b>\$85,834</b>	<b>\$71,023</b>	<b>\$16,197</b>	<b>\$222,174</b>

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**KENTUCKY**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.98	\$21,163	\$280,060	\$145,322	\$24,500	\$471,045
Federal	1.81	\$34,340	\$222,650	\$60,087	\$56,575	\$373,652
<b>Total</b>	<b>6.79</b>	<b>\$55,503</b>	<b>\$502,710</b>	<b>\$205,409</b>	<b>\$81,075</b>	<b>\$844,697</b>

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**LOUISIANA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	6.20	\$116,850	\$110,567	\$114,165	\$91,978	\$433,560
Federal	4.49	\$237,452	\$98,938	\$143,461	\$14,841	\$494,692
<b>Total</b>	<b>10.69</b>	<b>\$354,302</b>	<b>\$209,505</b>	<b>\$257,626</b>	<b>\$106,819</b>	<b>\$928,252</b>

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MAINE**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	5.31	\$115,592	\$142,943	\$129,676	\$1,000	\$389,211
Federal	2.55	\$70,000	\$152,790	\$41,773	\$1,000	\$265,563
Total	7.86	\$185,592	\$295,733	\$171,449	\$2,000	\$654,774

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MARYLAND**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	7.43	\$15,374	\$93,407	\$86,029	\$368,390	\$563,200
Federal	3.37	\$5,270	\$170,672	\$53,204	\$16,141	\$245,287
Total	10.80	\$20,644	\$264,079	\$139,233	\$384,531	\$808,487

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MASSACHUSETTS**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	3.85	\$0	\$115,768	\$26,600	\$0	\$142,368
Federal	2.22	\$5,202	\$157,034	\$42,187	\$2,605	\$207,028
Total	6.07	\$5,202	\$272,802	\$68,787	\$2,605	\$349,396

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MICHIGAN**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	2.08	\$42,410	\$171,924	\$30,265	\$70,903	\$315,502
Federal	10.27	\$629,084	\$42,317	\$22,208	\$822	\$694,431
Total	12.35	\$671,494	\$214,241	\$52,473	\$71,725	\$1,009,933

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MINNESOTA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	1.54	\$0	\$57,120	\$7,300	\$10,000	\$74,420
Federal	4.08	\$235,657	\$6,000	\$4,000	\$2,000	\$247,657
Total	5.62	\$235,657	\$63,120	\$11,300	\$12,000	\$322,077

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MISSISSIPPI**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	15.66	\$127,800	\$516,700	\$110,000	\$43,500	\$798,000
Federal	15.87	\$212,947	\$447,343	\$177,165	\$43,000	\$880,455
Total	31.53	\$340,747	\$964,043	\$287,165	\$86,500	\$1,678,455

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MISSOURI**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	5.00	\$821	\$147,342	\$91,089	\$6,204	\$245,456
Federal	7.36	\$161,245	\$91,000	\$111,175	\$20,000	\$383,420
Total	12.36	\$162,066	\$238,342	\$202,264	\$26,204	\$628,876

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**MONTANA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	20.10	\$1,868,654	\$12,500	\$0	\$160,000	\$2,041,154
Federal	5.85	\$1,521,149	\$9,568	\$7,973	\$55,990	\$1,594,680
Total	25.95	\$3,389,803	\$22,068	\$7,973	\$215,990	\$3,635,834

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**NEBRASKA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	9.77	\$274,698	\$87,053	\$120,818	\$30,390	\$512,959
Federal	6.38	\$238,159	\$21,772	\$50,315	\$30,189	\$340,435
Total	16.15	\$512,857	\$108,825	\$171,133	\$60,579	\$853,394

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**NEVADA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.29	\$724,936	\$38,155	\$0	\$180,868	\$943,959
Federal	13.82	\$591,649	\$213,315	\$0	\$0	\$804,964
Total	18.11	\$1,316,585	\$251,470	\$0	\$180,868	\$1,748,923

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 11.83 staff years on the State payroll supported by cooperative funds.

**NEW HAMPSHIRE**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.52	\$55,000	\$91,605	\$68,979	\$1,405	\$216,989
Federal	4.30	\$25,342	\$157,596	\$64,199	\$1,690	\$248,827
Total	8.82	\$80,342	\$249,201	\$133,178	\$3,095	\$465,816

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there was 1.00 staff year on the State payroll supported by cooperative funds.

**NEW JERSEY**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	3.21	\$0	\$143,283	\$3,995	\$27,945	\$175,223
Federal	2.40	\$23,964	\$78,802	\$56,553	\$2,571	\$161,890
Total	5.61	\$23,964	\$222,085	\$60,548	\$30,516	\$337,113

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**NEW MEXICO**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	20.61	\$960,332	\$10,216	\$52,216	\$12,433	\$1,035,197
Federal	8.43	\$1,191,499	\$12,676	\$64,786	\$11,395	\$1,280,356
Total	29.04	\$2,151,831	\$22,892	\$117,002	\$23,828	\$2,315,553

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 9.96 staff years on the State payroll supported by cooperative funds.

**NEW YORK**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	3.49	\$10,768	\$328,646	\$34,000	\$13,920	\$387,334
Federal	6.92	\$5,074	\$1,592,918	\$18,265	\$580	\$1,616,837
Total	10.41	\$15,842	\$1,921,564	\$52,265	\$14,500	\$2,004,171

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**NORTH CAROLINA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	28.66	\$501,180	\$395,775	\$350,576	\$55,096	\$1,302,627
Federal	2.55	\$77,584	\$151,692	\$47,755	\$8,427	\$285,458
Total	31.21	\$578,764	\$547,467	\$398,331	\$63,523	\$1,588,085

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**NORTH DAKOTA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	7.82	\$295,737	\$60,723	\$106,770	\$15,433	\$478,663
Federal	10.31	\$819,816	\$31,813	\$95,754	\$26,811	\$974,194
Total	18.13	\$1,115,553	\$92,536	\$202,524	\$42,244	\$1,452,857

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**OHIO**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.05	\$25,000	\$43,509	\$18,647	\$0	\$87,156
Federal	4.61	\$24,912	\$1,088,125	\$65,559	\$2,622	\$1,181,218
Total	8.66	\$49,912	\$1,131,634	\$84,206	\$2,622	\$1,268,374

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**OKLAHOMA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	23.37	\$1,251,225	\$389,548	\$489,784	\$25,000	\$2,155,557
Federal	10.61	\$510,277	\$73,606	\$182,949	\$0	\$766,832
Total	33.98	\$1,761,502	\$463,154	\$672,733	\$25,000	\$2,922,389

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 22.00 staff years on the State payroll supported by cooperative funds.

**OREGON**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	22.84	\$939,323	\$232,750	\$235,807	\$58,233	\$1,466,113
Federal	15.80	\$548,619	\$167,376	\$185,973	\$27,896	\$929,864
Total	38.64	\$1,487,942	\$400,126	\$421,780	\$86,129	\$2,395,977

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**PENNSYLVANIA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.22	\$19,396	\$204,323	\$76,104	\$34,148	\$333,971
Federal	4.48	\$6,663	\$2,365,946	\$16,303	\$2,038	\$2,390,950
Total	8.70	\$26,059	\$2,570,269	\$92,407	\$36,186	\$2,724,921

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.



**RHODE ISLAND**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.25	\$0	\$900	\$0	\$0	\$900
Federal	0.37	\$659	\$7,630	\$3,286	\$261	\$11,836
Total	0.62	\$659	\$8,530	\$3,286	\$261	\$12,736

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**SOUTH CAROLINA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	11.67	\$0	\$8,009	\$630,132	\$0	\$638,141
Federal	2.71	\$48,738	\$13,924	\$187,984	\$6,963	\$257,609
Total	14.38	\$48,738	\$21,933	\$818,116	\$6,963	\$895,750

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**SOUTH DAKOTA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.00	\$869,744	\$46,044	\$99,994	\$10,000	\$1,025,782
Federal	1.00	\$508,999	\$25,837	\$46,884	\$5,209	\$586,929
Total	1.00	\$1,378,743	\$71,881	\$146,878	\$15,209	\$1,612,711

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 22.00 staff years on the State payroll supported by cooperative funds.

**TENNESSEE**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	9.14	\$64,358	\$237,267	\$306,340	\$75,315	\$683,280
Federal	6.76	\$60,089	\$222,650	\$34,338	\$56,575	\$373,652
Total	15.90	\$124,447	\$459,917	\$340,678	\$131,890	\$1,056,932

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**TEXAS**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	4.00	\$5,826,581	\$427,189	\$687,572	\$209,712	\$7,151,054
Federal	31.50	\$4,745,482	\$236,765	\$451,951	\$225,975	\$5,660,173
Total	35.50	\$10,572,063	\$663,954	\$1,139,523	\$435,687	\$12,811,227

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 153.94 staff years on the State payroll supported by cooperative funds.

**UTAH**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	0.50	\$628,134	\$52,900	\$21,800	\$497,790	\$1,200,624
Federal	15.90	\$588,013	\$36,500	\$33,750	\$314,060	\$972,323
Total	16.40	\$1,216,147	\$89,400	\$55,550	\$811,850	\$2,172,947

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

In addition to the Federal employees (both Federal and Cooperative), there were 17.00 staff years on the State payroll supported by cooperative funds.

**VERMONT**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	3.10	\$4,330	\$72,040	\$28,536	\$3,460	\$108,366
Federal	3.20	\$3,760	\$633,167	\$29,140	\$2,820	\$668,887
Total	6.30	\$8,090	\$705,207	\$57,676	\$6,280	\$777,253

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**VIRGINIA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	16.00	\$126,159	\$502,063	\$240,722	\$27,337	\$896,281
Federal	5.45	\$163,452	\$778,244	\$77,953	\$8,072	\$1,027,721
Total	21.45	\$289,611	\$1,280,307	\$318,675	\$35,409	\$1,924,002

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**WASHINGTON**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	40.55	\$266,540	\$513,970	\$344,670	\$569,938	\$1,695,118
Federal	8.16	\$131,474	\$128,438	\$86,049	\$142,426	\$488,387
Total	48.71	\$398,014	\$642,408	\$430,719	\$712,364	\$2,183,505

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**WEST VIRGINIA**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	6.99	\$102,670	\$98,082	\$99,655	\$0	\$300,407
Federal	4.42	\$114,379	\$2,690,447	\$44,140	\$334	\$2,849,300
Total	11.41	\$217,049	\$2,788,529	\$143,795	\$334	\$3,149,707

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**WISCONSIN**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	12.57	\$641,102	\$104,352	\$111,901	\$252,777	\$1,110,132
Federal	21.23	\$509,393	\$49,222	\$30,801	\$2,902	\$592,318
Total	33.80	\$1,150,495	\$153,574	\$142,702	\$255,679	\$1,702,450

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

**WYOMING**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	19.19	\$578,637	\$0	\$0	\$15,281	\$593,918
Federal	8.33	\$1,295,304	\$404,472	\$10,169	\$39,121	\$1,749,066
Total	27.52	\$1,873,941	\$404,472	\$10,169	\$54,402	\$2,342,984

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.

## **FEDERAL AND COOPERATIVE EXPENDITURES WILDLIFE SERVICES -- FISCAL YEAR 2002**

**ALL STATES IN THE WESTERN AND EASTERN REGION--SUMMARY:**

<b>Funding Source</b>	<b>Staff Years*</b>	<b>Agriculture</b>	<b>Hum. Hlth &amp; Sfty.</b>	<b>Property</b>	<b>Nat. Resource</b>	<b>Total</b>
Cooperative	558.05	\$19,253,432	\$10,769,831	\$6,100,888	\$6,257,255	\$42,381,406
Federal	336.03	\$18,255,480	\$15,359,360	\$3,282,384	\$3,205,571	\$40,102,795
Total	894.08	\$37,508,912	\$26,129,191	\$9,383,272	\$9,462,826	\$82,484,201

\*FY-02 staff years reflect actual figures obtained from NFC's Report of Full-time Equiv Work-Year Civilian Employment.

Total federal funding and cooperative expenditures were actual for FY-02.