

02/06/2004 **FEDERAL AND COOPERATIVE EXPENDITURES
WILDLIFE SERVICES--FISCAL YEAR 2001**

ALABAMA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.93	\$25,193	\$60,164	\$98,275	\$16,770	\$200,402
Federal	4.73	\$149,078	\$138,035	\$42,453	\$4,936	\$334,502
Total	7.66	\$174,271	\$198,199	\$140,728	\$21,706	\$534,904

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ALASKA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	16.35	\$0	\$558,186	\$13,500	\$94,493	\$666,179
Federal	3.78	\$0	\$157,252	\$3,753	\$26,646	\$187,651
Total	20.13	\$0	\$715,438	\$17,253	\$121,139	\$853,830

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ARKANSAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.00	\$213,868	\$13,367	\$26,734	\$13,367	\$267,336
Federal	3.88	\$164,270	\$38,501	\$41,068	\$12,834	\$256,673
Total	3.88	\$378,138	\$51,868	\$67,802	\$26,201	\$524,009

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ARIZONA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	9.29	\$160,754	\$205,812	\$29,730	\$194,144	\$590,440
Federal	2.38	\$115,014	\$210,074	\$21,142	\$139,117	\$485,347
Total	11.67	\$275,768	\$415,886	\$50,872	\$333,261	\$1,075,787

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

CALIFORNIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	81.62	\$1,570,197	\$1,147,065	\$434,475	\$1,167,079	\$4,318,816
Federal	15.88	\$532,243	\$390,019	\$148,090	\$395,883	\$1,466,235
Total	97.5	\$2,102,440	\$1,537,084	\$582,565	\$1,562,962	\$5,785,051

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

COLORADO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	8.56	\$332,737	\$104,190	\$14,788	\$18,591	\$470,306
Federal	10.65	\$670,400	\$22,384	\$29,845	\$22,384	\$745,013
Total	19.21	\$1,003,137	\$126,574	\$44,633	\$40,975	\$1,215,319

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

CONNECTICUT

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.06	\$0	\$0	\$1,500	\$0	\$1,500
Federal	0	\$521	\$4,387	\$3,875	\$62	\$8,844
Total	0.06	\$521	\$4,387	\$5,375	\$62	\$10,344

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

DELAWARE

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0	\$0	\$0	\$0	\$0	\$0
Federal	0.2	\$104	\$1,203	\$515	\$0	\$1,822
Total	0.2	\$104	\$1,203	\$515	\$0	\$1,822

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

DISTRICT OF COLUMBIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0	\$0	\$0	\$0	\$0	\$0
Federal	0.1	\$0	\$75	\$0	\$0	\$75
Total	0.1	\$0	\$75	\$0	\$0	\$75

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01. \$1,037 included in the MD report.

FLORIDA/PUERTO RICO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	7.12	\$20,000	\$350,321	\$30,796	\$109,462	\$510,579
Federal	3.79	\$159,941	\$108,728	\$29,441	\$29,442	\$327,552
Total	10.91	\$179,941	\$459,049	\$60,237	\$138,904	\$838,131

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

GEORGIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.47	\$7,104	\$35,724	\$88,045	\$20,288	\$151,161
Federal	4.01	\$19,440	\$19,088	\$69,600	\$540,722	\$648,850
Total	6.48	\$26,544	\$54,812	\$157,645	\$561,010	\$800,011

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

HAWAII

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	20.72	\$152,277	\$960,113	\$15,763	\$128,594	\$1,256,747
Federal	2.30	\$49,585	\$342,938	\$3,471	\$43,388	\$439,382
Total	23.02	\$201,862	\$1,303,051	\$19,234	\$171,982	\$1,696,129

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

IDAHO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	15.04	\$385,374	\$32,853	\$59,625	\$150,271	\$628,123
Federal	11.72	\$1,005,107	\$70,847	\$110,237	\$65,477	\$1,251,668
Total	26.76	\$1,390,481	\$103,700	\$169,862	\$215,748	\$1,879,791

* Staff Years was based on field office input.
Total federal funding and cooperative expenditures were actual for FY-01.

IOWA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.29	\$650	\$16,732	\$16,802	\$320	\$34,504
Federal	0.29	\$8,382	\$4,737	\$4,919	\$182	\$18,220
Total	0.58	\$9,032	\$21,469	\$21,721	\$502	\$52,724

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

ILLINOIS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	7.55	\$2,500	\$371,676	\$123,892	\$0	\$498,068
Federal	2.12	\$5,000	\$75,000	\$30,000	\$1,033	\$111,033
Total	9.67	\$7,500	\$446,676	\$153,892	\$1,033	\$609,101

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

INDIANA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.25	\$0	\$55,896	\$13,974	\$0	\$69,870
Federal	4.23	\$9,578	\$23,945	\$57,469	\$4,789	\$95,781
Total	4.48	\$9,578	\$79,841	\$71,443	\$4,789	\$165,651

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

KANSAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.66	\$2,668	\$64,799	\$31,182	\$2,668	\$101,317
Federal	1.00	\$33,495	\$24,272	\$14,563	\$1,213	\$73,543
Total	2.66	\$36,163	\$89,071	\$45,745	\$3,881	\$174,860

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

KENTUCKY

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	4.81	\$34,831	\$208,986	\$69,662	\$34,831	\$348,310
Federal	1.63	\$21,014	\$66,276	\$64,659	\$9,699	\$161,648
Total	6.44	\$55,845	\$275,262	\$134,321	\$44,530	\$509,958

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

LOUISIANA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	5.05	\$147,515	\$89,551	\$69,323	\$83,557	\$389,946
Federal	5.44	\$220,358	\$60,341	\$105,190	\$8,529	\$394,418
Total	10.49	\$367,873	\$149,892	\$174,513	\$92,086	\$784,364

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MAINE

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	3.61	\$13,500	\$67,532	\$201,200	\$1,929	\$284,161
Federal	2.94	\$24,490	\$37,902	\$71,237	\$3,733	\$137,362
Total	6.55	\$37,990	\$105,434	\$272,437	\$5,662	\$421,523

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MASSACHUSETTS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.77	\$0	\$95,168	\$13,780	\$5,000	\$113,948
Federal	2.38	\$2,604	\$101,454	\$72,407	\$2,139	\$178,604
Total	4.15	\$2,604	\$196,622	\$86,187	\$7,139	\$292,552

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MARYLAND

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.23	\$1,292	\$79,281	\$16,412	\$461	\$97,446
Federal	2.57	\$3,297	\$167,401	\$41,511	\$2,125	\$214,334
Total	4.80	\$4,589	\$246,682	\$57,923	\$2,586	\$311,780

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MICHIGAN

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	3.21	\$20,750	\$164,012	\$4,475	\$82,761	\$271,998
Federal	3.03	\$747,987	\$64,909	\$16,330	\$817	\$830,043
Total	6.24	\$768,737	\$228,921	\$20,805	\$83,578	\$1,102,041

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MINNESOTA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.5	\$225	\$23,375	\$27,277	\$11,145	\$62,022
Federal	3.33	\$231,700	\$2,500	\$5,000	\$500	\$239,700
Total	4.83	\$231,925	\$25,875	\$32,277	\$11,645	\$301,722

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MISSISSIPPI

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	23.82	\$219,784	\$0	\$565,159	\$0	\$784,943
Federal	6.76	\$494,809	\$32,475	\$282,015	\$45,292	\$854,591
Total	30.58	\$714,593	\$32,475	\$847,174	\$45,292	\$1,639,534

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MISSOURI

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	5.40	\$1,956	\$107,902	\$103,773	\$8,363	\$221,994
Federal	5.5	\$248,411	\$58,762	\$72,823	\$3,095	\$383,091
Total	10.90	\$250,367	\$166,664	\$176,596	\$11,458	\$605,085

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

MONTANA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	18.5	\$1,673,118	\$2,448	\$0	\$110,000	\$1,785,566
Federal	7.64	\$1,362,615	\$8,552	\$7,126	\$52,070	\$1,430,363
Total	26.14	\$3,035,733	\$10,999	\$7,126	\$162,070	\$3,215,929

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

NEBRASKA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	10.68	\$162,668	\$142,014	\$128,631	\$8,375	\$441,688
Federal	6.00	\$199,130	\$33,188	\$92,927	\$6,638	\$331,883
Total	16.68	\$361,798	\$175,202	\$221,558	\$15,013	\$773,571

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

NEVADA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	9.02	\$746,989	\$39,315	0	\$145,006	\$931,310
Federal	7.69	\$568,080	\$205,811	\$0	\$0	\$773,891
Total	16.71	\$1,315,069	\$245,126	\$0	\$145,006	\$1,705,201

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 12 staff years on the State payrolls supported by cooperative funds.

NEW HAMPSHIRE

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	4	\$50,000	\$84,784	\$64,433	\$1,000	\$200,217
Federal	4.16	\$26,780	\$427,406	\$64,269	\$1,785	\$520,240
Total	8.16	\$76,780	\$512,190	\$128,702	\$2,785	\$720,457

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

NEW JERSEY

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.00	\$10,731	\$148,131	\$7,145	\$6,665	\$172,672
Federal	3.71	\$18,513	\$63,052	\$44,567	\$1,300	\$127,432
Total	4.71	\$29,244	\$211,183	\$51,712	\$7,965	\$300,104

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

PENNSYLVANIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	1.00	\$3,137	\$143,958	\$42,518	\$50,262	\$239,875
Federal	2.00	\$20,748	\$118,819	\$16,298	\$2,173	\$158,038
Total	3.00	\$23,885	\$262,777	\$58,816	\$52,435	\$397,913

* Staff Years reflected FY-01 actual figures and based on the field office report.
Total federal funding and cooperative expenditures were actual for FY-01.

NEW YORK

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.75	\$11,438	\$330,040	\$72,752	\$0	\$414,230
Federal	5.36	\$31,305	\$728,761	\$85,365	\$12,880	\$858,311
Total	8.11	\$42,743	\$1,058,801	\$158,117	\$12,880	\$1,272,541

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

NEW MEXICO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	17.6	\$948,895	\$10,094	\$51,595	\$9,074	\$1,019,658
Federal	11.99	\$1,147,119	\$12,150	\$62,101	\$10,923	\$1,232,293
Total	29.59	\$2,096,014	\$22,244	\$113,696	\$19,997	\$2,251,951

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 13 staff years on the State payrolls supported by cooperative funds.

NORTH CAROLINA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	25.22	\$564,000	\$307,783	\$332,100	\$45,000	\$1,248,883
Federal	4.44	\$84,649	\$58,704	\$47,300	\$6,450	\$197,103
Total	29.66	\$648,649	\$366,487	\$379,400	\$51,450	\$1,445,986

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

NORTH DAKOTA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	11.04	\$363,531	\$51,260	\$95,339	\$18,663	\$528,793
Federal	6.83	\$656,603	\$22,456	\$84,679	\$13,811	\$777,549
Total	17.87	\$1,020,134	\$73,716	\$180,018	\$32,474	\$1,306,342

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

OHIO

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.72	\$74,217	\$33,041	\$14,161	\$0	\$121,419
Federal	5.08	\$19,911	\$930,499	\$80,957	\$2,792	\$1,034,159
Total	7.8	\$94,128	\$963,540	\$95,118	\$2,792	\$1,155,578

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

OKLAHOMA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	23.97	\$1,162,858	\$259,764	\$413,095	\$28,069	\$1,863,786
Federal	7.08	\$499,790	\$67,196	\$179,189	\$0	\$746,175
Total	31.05	\$1,662,648	\$326,960	\$592,284	\$28,069	\$2,609,961

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 22 staff years on the State payrolls supported by cooperative funds.

OREGON

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	27.89	\$752,266	\$207,645	\$214,779	\$30,039	\$1,204,729
Federal	9	\$562,626	\$165,547	\$183,941	\$27,591	\$939,705
Total	36.89	\$1,314,892	\$373,192	\$398,720	\$57,630	\$2,144,434

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

RHODE ISLAND

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.01	\$0	\$0	\$4,700	\$0	\$4,700
Federal	0.00	\$837	\$1,148	\$1,240	\$62	\$3,287
Total	0.01	\$837	\$1,148	\$5,940	\$62	\$7,987

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

SOUTH CAROLINA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	11.66	\$0	\$36,018	\$576,000	\$0	\$612,018
Federal	2.98	\$41,027	\$18,337	\$115,379	\$5,122	\$179,865
Total	14.64	\$41,027	\$54,355	\$691,379	\$5,122	\$791,883

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

SOUTH DAKOTA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.00	\$901,028	\$104,540	\$104,124	\$10,412	\$1,120,104
Federal	1.50	\$278,111	\$11,676	\$29,190	\$2,919	\$321,896
Total	1.50	\$1,179,139	\$116,216	\$133,314	\$13,331	\$1,442,000

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 22 staff years on the State payrolls supported by cooperative funds.

TENNESSEE

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	7.61	\$73,950	\$339,191	\$265,242	\$43,300	\$721,683
Federal	5.5	\$21,015	\$66,276	\$64,659	\$9,699	\$161,649
Total	13.11	\$94,965	\$405,467	\$329,901	\$52,999	\$883,332

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

TEXAS

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	4	\$5,450,707	\$414,672	\$449,601	\$386,044	\$6,701,024
Federal	30.78	\$1,833,469	\$2,357,969	\$176,720	\$110,450	\$4,478,608
Total	34.78	\$7,284,176	\$2,772,641	\$626,321	\$496,494	\$11,179,632

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 88 staff years on the State payrolls supported by cooperative funds.

UTAH

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	0.78	\$529,132	\$22,330	\$10,126	\$465,061	\$1,026,649
Federal	15.2	\$475,451	\$36,322	\$28,000	\$395,807	\$935,580
Total	15.98	\$1,004,583	\$58,652	\$38,126	\$860,868	\$1,962,229

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

In addition to the Federal employees (both Federal and Cooperative), there were 17 staff years on the State payrolls supported by cooperative funds.

VIRGINIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	8.27	\$104,185	\$709,421	\$73,849	\$75,251	\$962,706
Federal	10.86	\$151,999	\$109,339	\$80,460	\$6,905	\$348,703
Total	19.13	\$256,184	\$818,760	\$154,309	\$82,156	\$1,311,409

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

VERMONT

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	2.15	\$3,460	\$34,890	\$13,361	\$2,464	\$54,175
Federal	3.16	\$3,760	\$584,681	\$36,660	\$940	\$626,041
Total	5.31	\$7,220	\$619,571	\$50,021	\$3,404	\$680,216

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

WASHINGTON

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	38.03	\$282,041	\$390,677	\$306,939	\$551,460	\$1,531,117
Federal	7.34	\$145,893	\$111,652	\$87,570	\$202,607	\$547,722
Total	45.37	\$427,934	\$502,329	\$394,509	\$754,067	\$2,078,839

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

GUAM

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	39	\$0	\$1,205,322	\$58,145	\$757,600	\$2,021,067
Federal	0.00	\$0	\$147,521	\$3,472	\$22,562	\$173,555
Total	39	\$0	\$1,352,843	\$61,617	\$780,162	\$2,194,622

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

WISCONSIN

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	11	\$747,229	\$121,627	\$130,425	\$294,622	\$1,293,903
Federal	20.11	\$447,635	\$48,254	\$27,066	\$2,550	\$525,505
Total	31.11	\$1,194,864	\$169,881	\$157,491	\$297,172	\$1,819,408

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.

Total federal funding and cooperative expenditures were actual for FY-01.

WEST VIRGINIA

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	5.78	\$97,961	\$105,708	\$94,663	\$0	\$298,332
Federal	4.19	\$301,581	\$1,837,223	\$39,507	\$153	\$2,178,464
Total	9.97	\$399,542	\$1,942,931	\$134,170	\$153	\$2,476,796

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

WYOMING

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	19.02	\$544,231	\$0	\$0	\$52,336	\$596,567
Federal	7.85	\$1,187,051	\$44,181	\$7,090	\$0	\$1,238,322
Total	26.87	\$1,731,282	\$44,181	\$7,090	\$52,336	\$1,834,889

* Staff Years reflected FY-01 actual figures and based on the National Finance Center Accounting Report.
Total federal funding and cooperative expenditures were actual for FY-01.

FEDERAL AND COOPERATIVE EXPENDITURES WILDLIFE SERVICES--FISCAL YEAR 2001

ALL STATES IN THE WESTERN AND EASTERN REGION--SUMMARY:

Funding Source	Staff Years*	Agriculture	Hum. Hlth & Sfty.	Property	Nat. Resource	Total
Cooperative	528.01	\$18,570,947	\$10,057,378	\$5,593,865	\$5,234,797	\$39,456,987
Federal	295.09	\$15,002,526	\$10,440,224	\$2,987,345	\$2,262,226	\$30,692,321
Total	823.1	\$33,573,473	\$20,497,602	\$8,581,210	\$7,497,023	\$70,149,308

*Staff Years reflected actual staff years used, National Finance Center Accounting Report, September 30, 2000, for FY-01.
Total federal allocation and cooperative expenditures were actual for FY-01.