

AMS FFIS to FMMI Accounting Code Crosswalk

FFIS

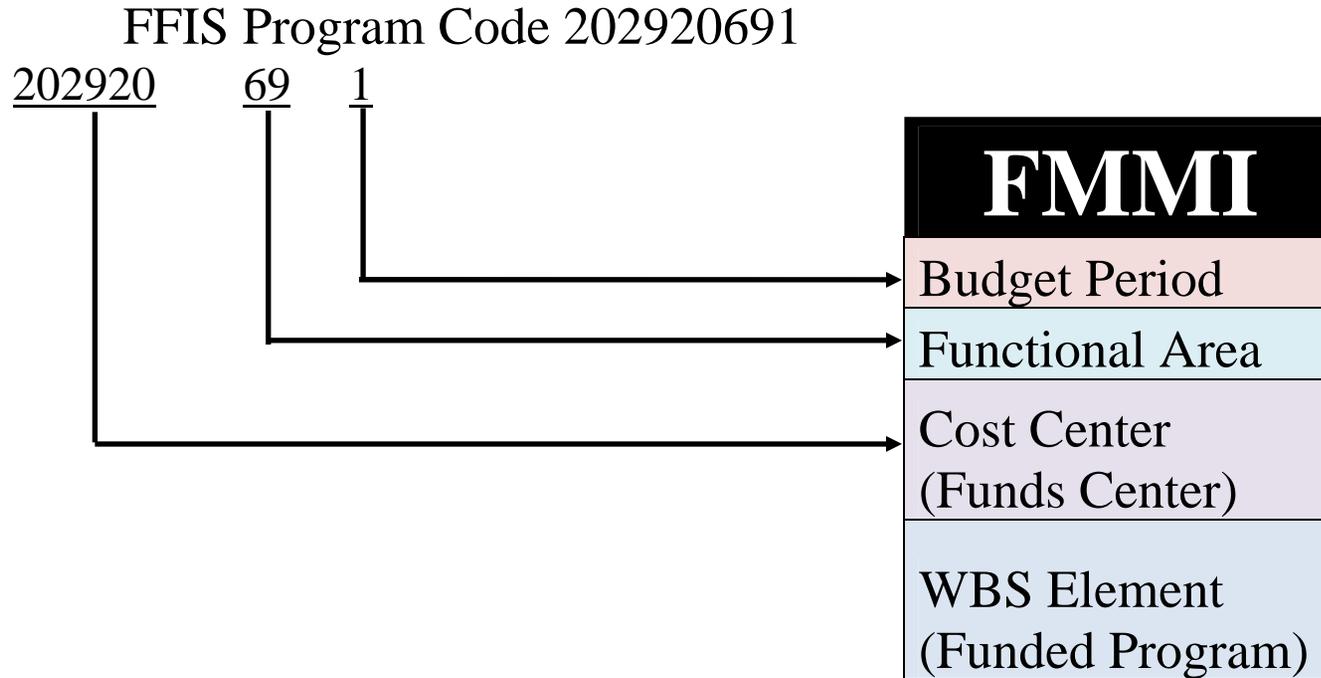
Program Code:	<p>The program code is a nine digit code which identifies the 4-digit Organization Code, a 2-digit code which is defined differently by each Division, the 2-digit program group, and the 1-digit Budget Fiscal Year. This code allows us to report spending information back to Congress in an orderly fashion.</p> <p>Example: 202920691</p>
Cost Responsibility Center:	<p>The Cost Responsibility Center (CRC) is the first four digits of the program code. It corresponds to the Organization Level 1 (ORG1). The CRC indicates the Division/Commodity Group assigned the allocation and is most frequently used to designate a branch, field office, or specific activity. In this example, 2029 is the CRC or ORG1.</p> <p>Example: 202920691</p>
Program Assigned:	<p>The Program Assigned is the fifth and sixth digit of the Program Code. The combination of the ORG1 and the Program Assigned Code is known as the ORG2. These positions are assigned by each individual Program and further breakdown the ORG1. For this example, 02 was assigned by the Fruit and Vegetable Program.</p> <p>Example: 202920691</p>
Program Group:	<p>The Program Group is the seventh and eighth digit of the Program Code and is used to roll up data to a higher level within the Agency. Program Groups represent a breakdown of agency appropriations. In this example, 69 would be the Program Group.</p> <p>Example: 202920691</p>
Budget Fiscal Year:	<p>The BFY is the last digit of the program code. This number correlates to the year in which we received the appropriation. In this example, the 1 represents Budget Fiscal Year 2011.</p> <p>Example: 202920691</p>

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FMMI

- Budget Period:** The Budget Period is four characters and is comprised of a two-digit beginning budget fiscal year and two-digit ending fiscal year for a fund. The first two characters of the Budget Period are the beginning budget fiscal year and the last two characters are the ending fiscal year. Indicates both the beginning and ending budget fiscal years for a fund. Each budget fiscal year begins October 1st and ends September 30th. Budget periods can be annual, multi year or no year. This is the equivalent of the 9 character in the FFIS Program Code. The following shows examples of the Budget Period:
1. No-Year Appropriation: 11XX
 2. Multi-Year Appropriation: 1116
 3. Annual Appropriation: 1111
- Functional Area:** Functional Area is used in mission critical programs without an end date. These programs are core to the operations of USDA agencies and staff offices. The Functional Area is 16 characters long. This is the equivalent of the 7th and 8th characters of the FFIS Program Code and is the same as the Program Group. Note: The Functional Area has a one- to-one relationship with a Fund. The following shows an example of the Functional Area:
1. AM00690000000000
- Cost Center:** A cost object that consumes, collects, allocates, controls, reports and plans costs. This is a physical location where personnel are located. This is the equivalent of the first 6 characters of the FFIS Program Code. There is a one-to-one relationship with the Funds Center. The following shows an example of the Cost Center:
1. AMFVFL96F0
- WBS Element:** A cost object representing a project that support directs charge and cost allocation for financial, procurement, and reimbursable processes. There is a one-to-one relationship with a Funded Program. The following shows an example of the WBS Element:
1. AM.CA.FV01.CA

Crosswalk of FFIS accounting code to FMMI



Note: The WBS Element may be utilized if it is necessary to break out specific projects not covered by a combination of Functional Area, Cost Center, and Budget Object Code.

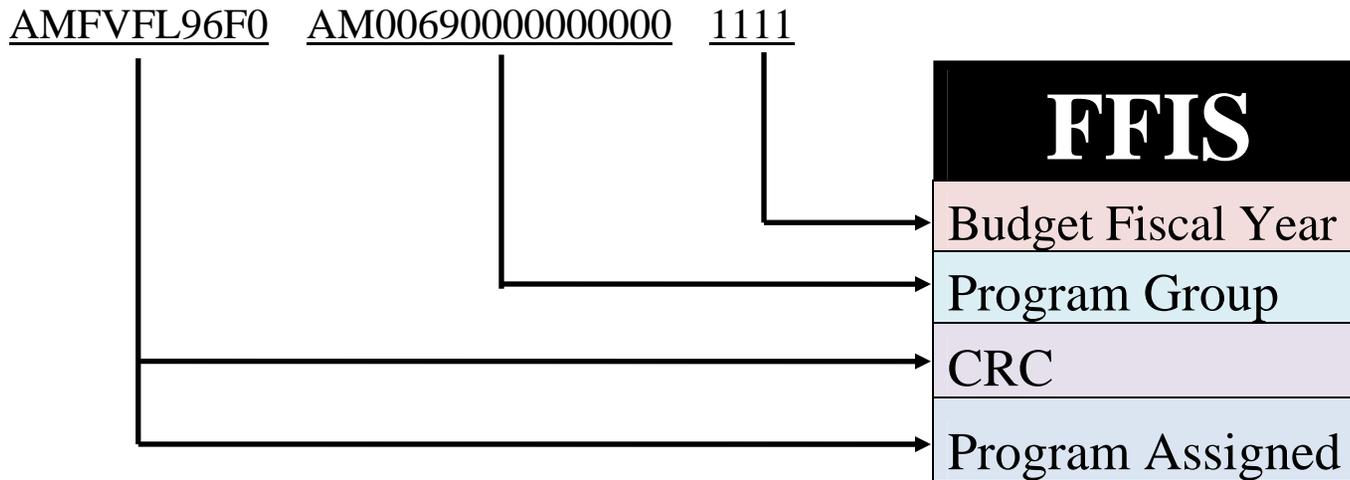
FMMI Equivalent:

<u>Budget</u> <u>Period</u>	<u>Functional Area</u>	<u>Cost Center</u>	<u>WBS Element</u>
11XX	AM00690000000000	AMFVFL96F0	AM.CA.FV01.CA

Crosswalk of FMMI accounting to FFIS Program Code

FMMI Accounting Data

<u>Budget Period</u>	<u>Functional Area</u>	<u>Cost Center</u>
11XX	AM00690000000000	AMFVFL96F0



Note: The WBS Element may be utilized if it is necessary to break out specific projects not covered by a combination of Functional Area, Cost Center, and Budget Object Code.

FFIS Equivalent

202690691: Cooperative Agreements - California